

Envision Shooks Run Parks Board Briefing May 12, 2016



BRIEFING AGENDA

- 1) Introductions
- 2) Purpose of Briefing
- 3) What We Have Learned
- 4) Recommended Corridor Theme
- 5) Approval Process
- 6) Project Leadership
- 7) Questions/Discussion



PURPOSE OF BRIEFING

Meeting Goals:

- 1) Informational item only today
- 2) Project Milestone – Recommended Corridor Theme
- 3) Surprises
- 4) Opportunities
- 5) Facilities Master Plan



PURPOSE OF BRIEFING

Importance of Envision Shooks Run for Public Works:

- Aging infrastructure in the corridor
- Over 40 structure crossings
- Improvements required soon
- Need both a Framework and a Plan
- Guidance for 30 to 50 years



PURPOSE OF BRIEFING

Project Goals:

- Aging infrastructure requires replacement
- Stormwater & flooding issues require attention
- Establish a prioritized implementation plan
- Enhance opportunities along Shooks Run



ENVISION SHOOKS RUN PLANNING PROCESS



www.envisionshooksrun.com

WHAT WE HAVE LEARNED

Community Concern about Funding:

- 1) Understand of the challenge
- 2) Estimate \$100 to \$140 Million required for bridge, road and drainage.
- 3) Potential options



WHAT WE HAVE LEARNED

Community Involvement Summary:

- 1) Public Meeting #1 (150 people)
- 2) Public Meeting #2 (110 people)
- 3) Developer Forum
- 4) Business and Developer Meetings
- 5) Neighborhood Meetings
- 6) Public Meeting #3 (120 people)
- 7) Steering Committee Input



WHAT WE HAVE LEARNED



WHAT WE HAVE LEARNED

From Project Team Efforts:

- Comments indicate desire for:
 - ❖ Additional connections
 - ❖ More parks
 - ❖ Attractions
 - ❖ Partnerships to make it happen
- Potential for economic growth
- Significant investment needed
- Framing upcoming choices



WHAT WE HAVE LEARNED

Opportunities for Our City:

- 1) Completion of Legacy Loop
- 2) Leverage Shooks Run to help Downtown
- 3) Potential for Public/Private Partnerships
- 4) Possibility of a Package
- 5) Interest in Faster Change
- 6) Contribute Momentum
- 7) Something Special



RECOMMENDED CORRIDOR THEME

OVERVIEW OF RECOMMENDED CORRIDOR THEME:

- Identification of recommendation
- Combination of many city goals
- Focus of theme



RECOMMENDED CORRIDOR THEME

CONTRIBUTING INFORMATION

- Community Input
- Technical Analysis
- Economic Analysis



RECOMMENDED CORRIDOR THEME

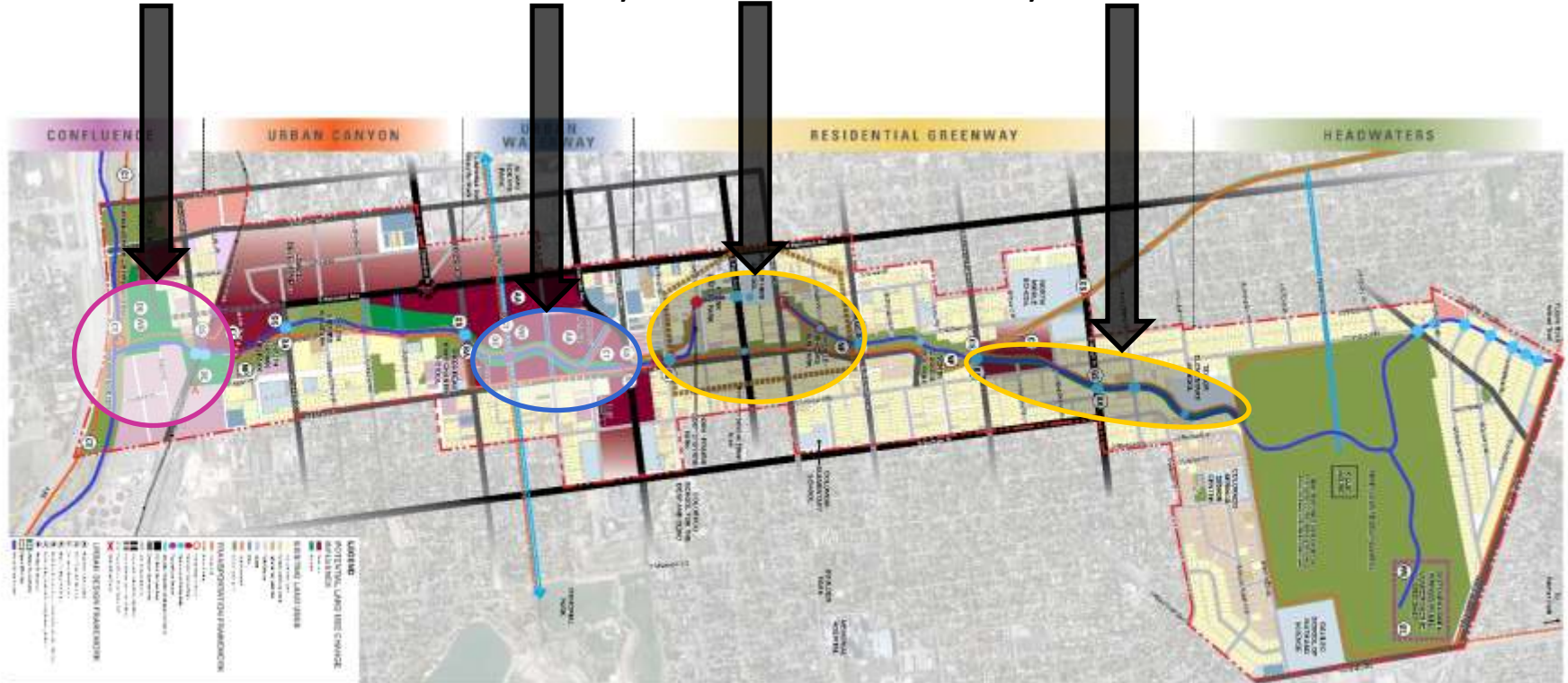
DRAFT RECOMMENDED OPTION - MAY 10, 2016



RECOMMENDED CORRIDOR THEME

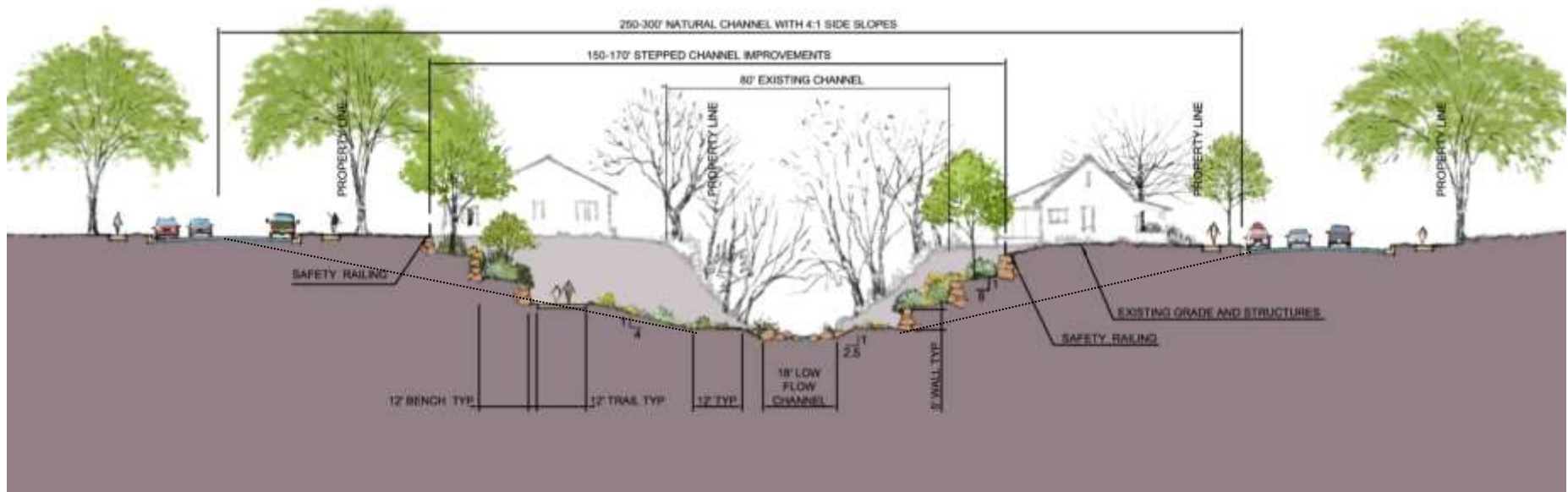
FRAMING UPCOMING CHOICES

Confluence Urban Waterway Palmer High School Area Cache la Poudre to Patty Jewett



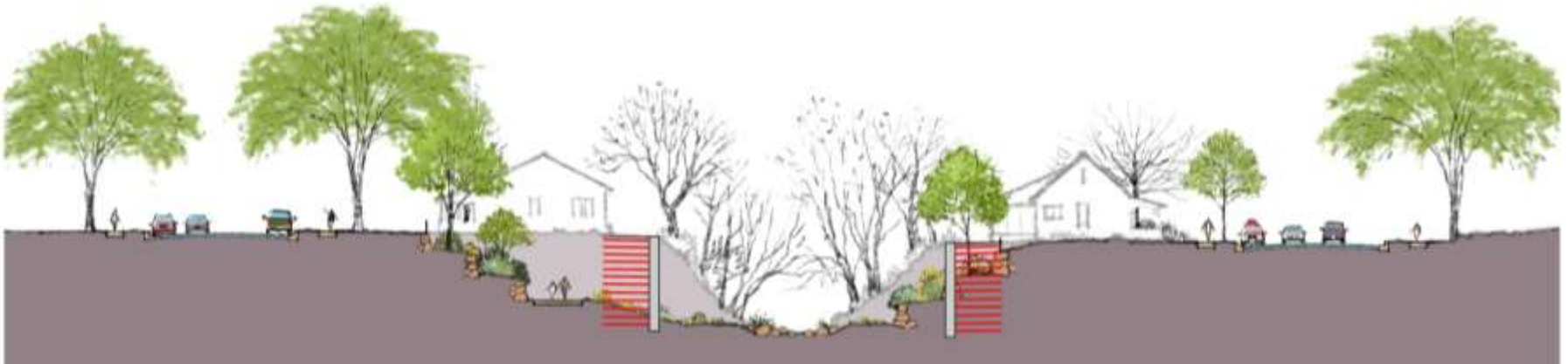
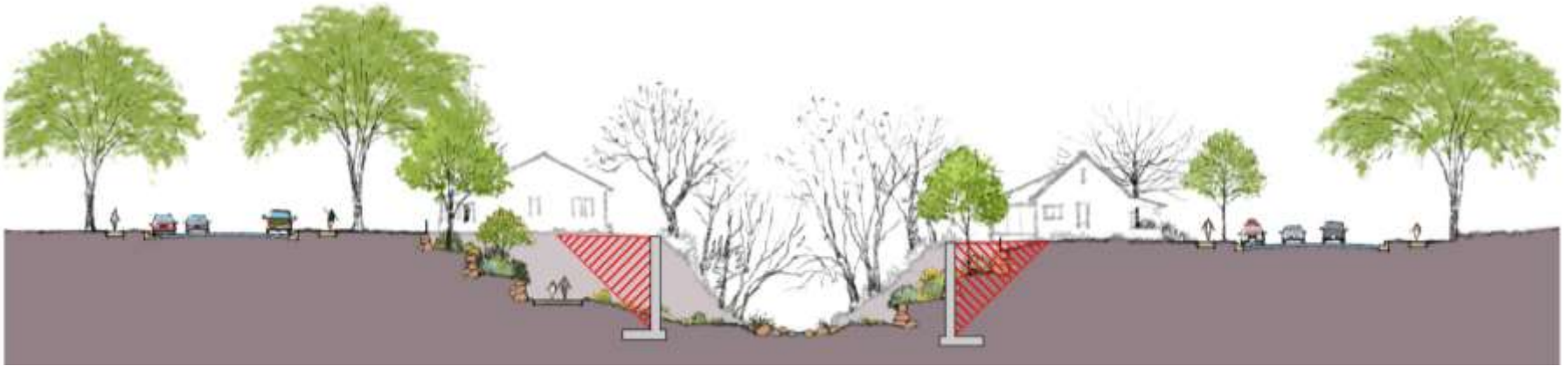
RECOMMENDED CORRIDOR THEME

FRAMING UPCOMING CHOICES



RECOMMENDED CORRIDOR THEME

FRAMING UPCOMING CHOICES



CORRIDOR THEME APPROVAL

Why are we Recommending an Approval Process?

- Establishes Framework
- Longevity needed
- Extent of Community desires
- Demonstrates Commitment



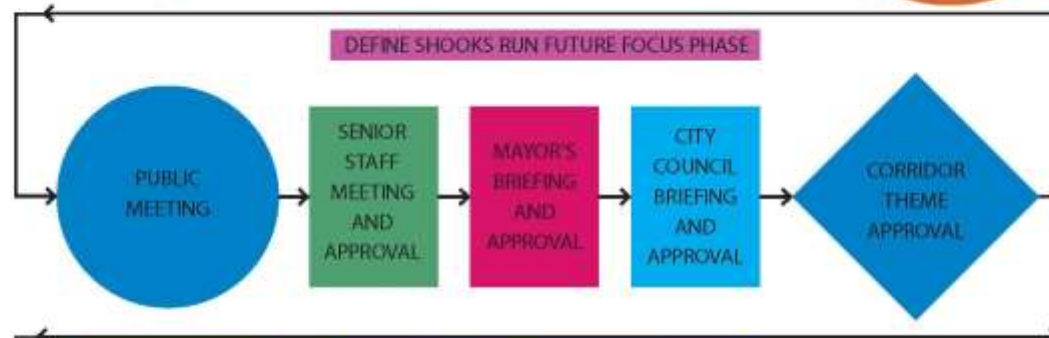
CORRIDOR THEME APPROVAL

ENVISION SHOOKS RUN Approval Process

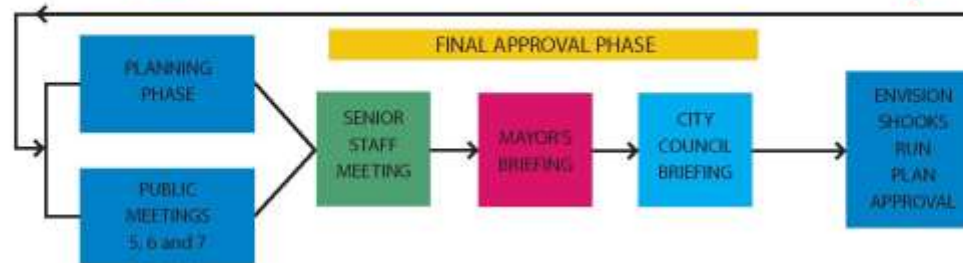
Step 1:
Inform/Test
(Now)



Step 2:
Confirm
(Next few Months)



Step 3:
Approval
(Early 2017)



Community Opportunity:



- 1) Economic revitalization
- 2) Influence on Downtown
- 3) Partnerships
- 4) Anchor for Stormwater Improvements
- 5) Guidance for bridges and roads
- 6) Community Improvement

Public Works Observations:

- 1) Community wants significant change
- 2) Infrastructure responsibility is clear
- 3) Support needed for Parks, Recreation and Cultural Services
- 4) Partnerships within City have been effective
- 5) Economic revitalization
- 6) Planning's role
- 7) Need broader internal and external support



Realities of the Recommended Corridor Theme:

- Values vs Investment
- Estimated cost:
 - ❖ Range \$240 Million to \$320 Million
 - ❖ Baseline Range \$100 Million to \$140 Million
 - ❖ Partners? (+/- \$60 Million)
- Implementation in 20 years minimum
- Limited funding
- Urban Waterway section has momentum now



YOUR ROLE IN THE PROJECT

Parks Board:

- Information only today
- Facilities Master Plan
- Advantages



QUESTIONS/DISCUSSION

